



Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

**Meeting to be held in Thorpe Community Centre,
Stanhope Gardens, Thorpe, WF3 3DP
Monday, 26th February, 2018 at 4.00 pm**

Councillors:

J Dunn
L Mulherin
K Renshaw

Ardsley and Robin Hood;
Ardsley and Robin Hood;
Ardsley and Robin Hood;

R Finnigan
B Gettings
T Leadley

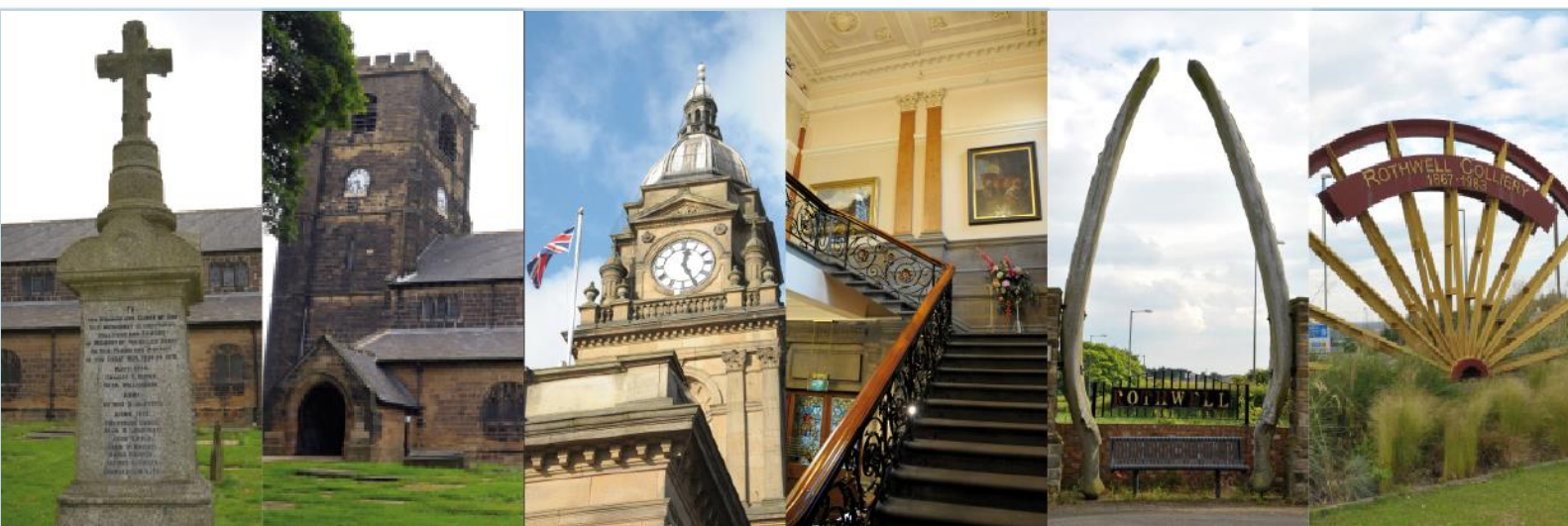
Morley North;
Morley North;
Morley North;

N Dawson
J Elliott
S Varley

Morley South;
Morley South;
Morley South;

K Bruce
S Golton
D Nagle

Rothwell;
Rothwell;
Rothwell;





Agenda compiled by: Andy Booth 0113 37 88665
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
South East Area Leader: Martin Dean Tel: 395 1652

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded) (In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS To identify items which have been admitted to the agenda by the Chair for consideration. (The special circumstances shall be specified in the minutes)	
4			DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.	
5			APOLOGIES FOR ABSENCE To receive any apologies for absence.	
6			MINUTES - MONDAY, 27 NOVEMBER 2017 To confirm as a correct record, the minutes of the meeting held on Monday, 27 November 2017	1 - 4
7			OPEN FORUM In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8			OUTER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET REPORT To receive and consider the attached report of the South East Area Leader	5 - 16

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			OUTER SOUTH COMMUNITY COMMITTEE UPDATE REPORT To receive and consider the attached report of the South East Area Leader	17 - 32
10			DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2018/2019 To receive and consider the attached report of the City Solicitor MAP OF TODAY'S VENUE Thorpe Community Centre, Stanhope Gardens, Thorpe, WF3 3DP <u>Third Party Recording</u> Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	33 - 36 37 - 38

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OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 27TH NOVEMBER, 2017

PRESENT: Councillor K Bruce in the Chair

Councillors J Dunn, J Elliott, R Finnigan,
B Gettings, S Golton, L Mulherin, D Nagle,
K Renshaw and S Varley

At the outset of the meeting there was no Member present from the Morley South Ward and the meeting commenced without a quorum.

18 Declaration of Disclosable Pecuniary Interests

There were no declarations.

19 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors N Dawson and T Leadley.

20 Minutes - 18 September 2017

RESOLVED – The minutes of the meeting held 18th September 2017 were agreed as a correct record.

21 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee. On this occasion no members of the public present wished to speak.

22 Outer South Community Committee Delegated Budget Report

The report of the South East Area Leader provided Members with the following:

- Details of the Wellbeing Budget position
- Wellbeing proposals for consideration and approval
- Details of the projects approved via delegated decision
- Monitoring information of its funded projects
- Details of the Youth Activities Fund (YAF) position
- Details of the Small Grants Budget
- Details of the Capital Budget
- Details of the Community Skips Budget

Carl Hinchliffe, South East Communities Team presented the report.

Members' attention was brought to an application for funding from Burmantofts Community Projects for the Money Buddies scheme. A representative of Money Buddies was present to answer Members' questions. The following was discussed:

- Where Money Buddies services were provided and at what times.
- Users of the service were either drop-in customers or referred from elsewhere.
- There was a webchat facility available.
- The service did not provide benefit advice but did benefit checks to help people maximise income. There had been an approach to provide a benefits buddies service.
- Money buddies did not provide a debt advice service.
- The scheme was also supported by the Inner South and Outer East Community Committees.

Some concern was expressed regarding the scheme and Members were asked to vote on the application.

Further issues discussed with regard to the report included the following:

- Delegated Decisions taken since the last meeting.
- Applications previously funded by the Community Committee.
- Remaining balances in the budgets available.
- Information regarding funding received through the Community Infrastructure Levy.

RESOLVED –

- (1) That details of the Wellbeing Budget position be noted.
- (2) That details of the revenue budgets agreed to date including projects agreed by Delegated Decision Notice.
- (3) That details of the Youth Activities Fund be noted.
- (4) That details of the Small Grants Budget be noted.
- (5) That details of the Capital Budget be noted.
- (6) That details of the Community Skips Budget be noted.
- (7) That the application for £6188.17 for the Money Buddies project be approved.

During the discussion of this item, Councillors J Elliott and S Varley arrived making the meeting quorate.

23 Outer South Community Committee Update Report

The report of the South East Area Leader brought Members' attention to work which the Communities Team was engaged in based on priorities identified by the Community Committee that were not covered elsewhere on the Agenda.

Sally Wimsett, Localities Programme Manager presented the report.

The report gave Members an update on the themed issues covered by the Community Committee Champions and sub-groups. There were also updates on the work of the Outer South Housing Advisory Panel and recent events held.

Members' attention was brought to the recommendation with regards to spending of the Community Infrastructure Levy that would be allocated to the Community Committee for local spending. It was reported that monies allocated to Morley North and Morley South would be administered by Morley Town Council. Monies for Ardsley & Robin Hood and Rothwell would be administered by the Community Committee. There was a request that decisions on spending be made by Ward Councillors for their own wards.

RESOLVED – That Community Infrastructure Levy monies allocated be spent in the Ward that they are generated. Communities Team officers to work with Ward Members to develop an expenditure plan.

24 Leeds Health and Care Plan: Inspiring Change through Better Conversations with Citizens.

The report of the Chief Officer, Health Partnerships provided the Community Committee with an overview of progress made in shaping the Leeds Health and Care Plan following the previous conversation in Spring 2017.

Tony Cooke, Jim Barwick and Nigel Gray presented the report and gave the Community Committee a presentation. The following was highlighted:

- Progress with the Health and Care Plan and Health and Wellbeing Strategy 2016-2021 and how these can be shaped with conversations with the community.
- Growth plan – growth of the city, rising population, public expectations and meeting supply and demand.
- Engaging relevant partners including housing, communities and third sector providers.
- Challenges – closing gaps for those who are less affluent, financial challenges, getting providers working together and links to other determinants of health.
- Main streams to the Health and Care Plan included, focus on prevention, targeting long standing issues with diabetes, obesity and copd, reducing hospital admissions.
- Development of neighbourhood teams and shared workforce with other health providers.

In response to comments and questions, the following was discussed:

- Tackling local health issues by providing the necessary services locally.
- Concern regarding waiting times for GP appointments – how to access healthcare elsewhere and promoting self-management. Use of pharmacies for medical advice.

- Mental health – incorporation of mental health into health checks; raising awareness; access to services and reducing social isolation.

RESOLVED –

- (1) That the updated Leeds plan as a basis for conversation with citizens on the future of health and care be supported.
- (2) That widespread conversation and discussion of the Leeds Plan and narrative to encourage feedback and comment be supported.
- (3) That the emerging model of Local Care Partnerships and active engagement with their development in their communities be noted.

25 Date and Time of Next Meeting

Monday, 26th February 2018 at 4.00 p.m.



Report of: South East Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Carl Hinchliffe - Area Support Officer

Date: Monday 26th February 2018

For decision

Outer South Community Committee Delegated Budget Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Wellbeing proposals for 2017/18 for consideration and approval (paragraph 9, 10, 11)
 - c. Details of the projects approved via Delegated Decision (paragraph 13)
 - d. Monitoring information of its funded projects (paragraph 15)
 - e. Details of the Youth Activities Fund (YAF) position (Table 2)
 - f. Details of the Small grants Budget (Table 3)
 - g. Details of the Capital Budget (Table 4)
 - h. Details of the Community Skips Budget (Table 5)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.

Main issues

Wellbeing Budget Position 2017/18

3. The total revenue budget approved by Executive Board for 2017/18 was £123,010.00. **Table 1** shows a carry forward figure of **£49,869.00** which includes underspends from projects completed in 2016/17. **£29,603.00** represents wellbeing allocated to projects in 2016/17 and not yet completed. The total revenue funding available to the Community Committee for 2017/18 is therefore **£143,276.00**. A full breakdown of the projects approved or ring-fenced is available on request.
4. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
5. **£81,532.00** has been allocated from the 2017/18 wellbeing revenue budget as area wide ring-fences as listed in **Table 1** and there is a remaining balance of **£61,744.00** available for projects in 2017/18.
6. The Community Committee is asked to note that there is currently a remaining balance of **£18,011.92** wellbeing budget. A full breakdown of the projects is listed in table 1 and is available on request.
7. The Community Committee is asked to note that a small grant of **£250.00** has been taken from the wellbeing budget, as this would have meant there was an overspend on the small grants allocation.

TABLE 1: Revenue Wellbeing Budget 2017/18

	£
INCOME: 2017/18	£123,010.00
Balance Brought Forward from 2016/17	£49,869.00
Less Projects Brought Forward from 2016/17	£29,603.00
TOTAL AVAILABLE: 2017/18	£143,276.00

Area Wide Ring Fenced Projects	
Sustainable Economy and Culture	£6,800.00
Small Grants Scheme	£5,000.00
Community Committee Engagement	£1,800.00

Safer And Stronger Communities	£28,100.00
Community Safety	£3,000.00
Site Based Gardeners	£23,900.00
Community Skips	£1,200.00

Health and Well Being	£41,632.00
Garden Maintenance Scheme	£19,700.00
Community Heroes Event 2017	£1,000.00
International Day of Older People	£1,500.00
Xmas trees & lights	£16,000.00
Money Buddies	£3,432.00

Children and Families	£5,000.00
Activities for Children and Young People	£5,000.00

Total Spend: Area Wide Ring Fenced Projects	£81,532.00
Balance Remaining Split Across Four Wards	£61,744.00

	£15,436.00	£15,436.00	£15,436.00	£15,436.00
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Ward Projects	£	Ward Split			
		Ardley & Robin Hood	Morley North	Morley South	Rothwell
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
Morley Paths Partnership	£2,150.00		£1,075.00	£1,075.00	
Morley Town Centre Manager	£8,296.00		£4,148.00	£4,148.00	
Morley Community Church (Summer Sports & Adventure Programme)	£992.00		£496.00	£496.00	
Litter Bins (Morley South) - Rein Road/Bantam Grove	£440.00			£440.00	
Rothwell Celebrations	£8,000.00				£8,000.00
Litter Bins (Morley South) - Beryl Burton Gardens & Queen Street	£440.00			£440.00	
Magpie Lane – Refurbishment of fencing and access controls to greenspace	£1,000.00			£1,000.00	
Winter Food Packs for Older People in South Leeds	£1,931.92	£1,931.92			
Litter bin on Buttercup Lane	£220.00	£220.00			
Money Buddies - South Leeds	£6,188.00	£1,547.00	£1,547.00	£1,547.00	£1,547.00
Litter bin on Royds Lane	£220.00				£220.00
SID's ARH (Leadwell Lane/Middleton Lane)	£12,440.00	£12,440.00			
Westertons Xmas Outing & Meals Event (was small grant)	£250.00	£250.00			
Totals	£52,277.92	£16,388.92	£12,226.00	£14,146.00	£9,767.00

Total Spend: Area Wide + Ward Projects	£130,214.08				
Balance Remaining (Total/Per Ward)	£18,011.92	£3,294.00	£3,885.50	£3,260.50	£7,571.92

Wellbeing and Capital Projects for Consideration and Approval

8. There following projects are presented for Members' consideration:

9. **Project Title:** 1 x SID's Ardsley & Robin Hood - Haigh Moor Road, West Ardsley

Name of Group or Organisation: LCC Highways & Transportation

Total Project Cost: £3110

Amount proposed from Wellbeing Funds: £3110

Wards covered: Ardsley & Robin Hood

Project Description: The project will provide 1 x SID (Speed Indicator Devices) for use on Haigh Moor Road, West Ardsley. Exact location to be agreed through consultation with residents before installation. Lighting columns will be adapted to allow for the SID's to be fixed semi-permanently, so the machine can be moved in the future if needed.

1 x Purchase of SID unit = £2700

1 x Modification of Lighting Column = £100

1 x Fixing of the SID = £60 .

Administrative Fee per SID = £250

Total cost = £3110

SID's will be fixed with tamper proof fixings at a height to make deliberate damage difficult. The scheme is for purchase and installation only. Future maintenance of the SID's and cost of moving/repairing will be met by the Community Committee/ward members.

(The SID's come with a two year guarantee on any failures of the device itself. Any damage or failure beyond this that required repair would need to be funded by yourselves through Leeds City Council. It is worth noting to date that one SID has failed under warranty and was repaired, with the remaining 62 within Leeds having no issues).

10. **Project Title:** Miles of Smiles 2018

Name of Group or Organisation: FDM: For Disability Mobility

Total Project Cost: £6748.54

Amount proposed from Wellbeing Funds: £2800

Wards covered: Ardsley & Robin Hood (6% = £168) & Rothwell (93% = £2632)

Project Description: Our Miles of Smiles 2018 project aims to reach more people across the Rothwell, Ardsley and Robin Hood areas of South Leeds and to provide opportunity to combat isolation and loneliness through the provision of trips out, both locally to be able to take part in society, as well as further afield to create new great memories. We wish to provide a variety of opportunities for the elderly and disabled in our area so they can continue to live life to the full and be active and part of our community.

We know that through our social club people have formed new friendships and in some instances, relationships. Many of our customers tell us that it has been like starting a new life. We have good links with other local charities and community groups including Connect for Health and Rothwell Live at Home, who often refer people to us.

Our first aim is to deliver 27 trips over 9 months, helping at least 324 passengers get out and about and feel more independent with improved mental wellbeing.

Our second aim of this project is to promote and communicate our service wider across the area in order to attract at least 36 new service users to our organisation over the lifetime of this project.

A grant from the Outer Leeds Committee would support the delivery of at least 3 trips a month using our 16 seater fully equipped mini-bus which can also safely carry wheelchair users and wheeled walkers.

11. Project Title: Outer South Garden Maintenance Scheme

Name of Group or Organisation: Morley Elderly Action

Total Project Cost: £33,000

Amount proposed from Wellbeing Funds: £25,500

Wards covered: Ardsley & Robin Hood, Morley North, Morley South and Rothwell

Project Description: Morley Elderly Action will deliver a one year Garden Maintenance Service Scheme from 1st April 2018 to 31st March 2019, across all four wards of Outer South: Morley North, Morley South, Ardsley & Robin Hood and Rothwell, as recommended by the Outer South Older Persons Working Group meeting on the 19th January 2018.

On the basis of these recommendations made at the meeting, this service will be provided to the over 67's in this area (from the age of 60 previously), as well as people that have a disability. It will give the clients who live in the four wards two gardening hours per month to maintain a tidy garden by cutting lawns, maintaining hedges, weeding and other general maintenance work.

The visit by the DBS checked gardener will ensure that we can also keep an eye on the client, as the gardener alerts us to any problems they come across whilst gardening. This has proved to be very successful in previous years.

The wellbeing of the client is paramount to the Garden Maintenance Scheme and is particularly beneficial to clients that might be socially isolated and otherwise have no contact with people on a regular basis. Information is gathered regarding clients who are put on the service, with next of kin details taken in case of any problems we come across, including information taken regarding dementia or disabilities for monitoring purposes.

We also work alongside other agencies that signpost clients to our scheme to ensure they obtain the service they require, as well as looking into further aspects of their needs if they request us to do so.

The funding will allow us to employ an administrator to deal with the scheme (last year we were underfunded by £5,000 by the HAP who gave £5,000 to the scheme and not £10,000 as originally requested) therefore we had to accommodate these costs ourselves.

This will consist of gathering hours worked by the gardeners, compiling routes, inspecting invoices, making payments for hours worked, as well as ensuring that we take on the correct gardeners to do the scheme.

In addition to this the administrator will take referrals for new clients, working with the gardeners to ensure the client is aware of any changes that might occur due to illness or holidays.

The administrator will be available to take calls from clients Monday to Friday office hours, as well as ensuring the gardeners are DBS checked and have a personal tax reference code.

Other duties include having equipment which is in working order, collecting references from necessary sources for new gardeners, advertising for gardeners when required, interviewing gardeners, as well as dealing with any customer complaints and problems arising to make sure that a satisfactory outcome is provided.

Delegated Decisions (DDN)

12. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

13. Since the last Community Committee on 27th November 2017, the following projects have been considered and approved by DDN:

- a) Litter bin on Royds Lane - £220 (included in Table 1)
- b) SID's Ardsley & Robin Hood - £12,440.00 (included in Table 1)
- c) DJ School UK (YAF) - £3,960 (included in table 2)
- d) Morley North & South Youth Service Residential (YAF) - £5,000 (included in table 2)
- e) Morley North Diversionary Sessions (YAF) - £1,400 (included in table 2)

Monitoring Information

14. As part of their Funding Agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

15. Detailed below is a project monitoring update the Communities Team has received since the last meeting of the Community Committee in November 2017:

Morley Arts Festival

The twelfth Morley Arts Festival took place over the period 27th September to 13th October 2017, with a number of events taking place over this 17 day period.

32 events were planned and 27 activities took place, with 7 of those being free entry. 12 events were drawn from the 'Open Call for Submissions' that took place during the programme planning period earlier in the year, bringing both regional and national artists to Morley.

In total 59 artists, writers and performers shared their work with audiences during the festival. Hands on activities ranged from drop in sessions making fabric cupcakes, book making and creating your own stories to pre booked felt making, mindfulness drawing and lampshade making courses.

Special guest speakers included celebrity chef Brian Turner, The Yorkshire Shepherdess Amanda Owen and BBC Cameraman Simon King. Musical events included contemporary and traditional folk in partnership with Morley Folk Club and spoken word performances by Colin Toomis and John Hegley.

Literature wasn't forgotten with three events celebrating The Brontës and Women in the Great War, festival's patron Gervase Phinn entertaining the audience with his amusing stories and Travis Elborough providing a fascinating insight into the life and history of England's humble park.

The festival utilised Morley Town Hall's Alexandra Hall, Morleian Room, Mayor's Parlour and Large Banqueting Suite for many of the events but activity also took place at: Church of the Nazarene; Churwell WMC; Baker Room; Morley Cricket Club; Tingley Chapel; St Paul's Church; Gildersome Meeting Hall and Morley USC.

10,000 booklets were printed and distributed throughout Morley via venues, schools and direct letterbox drop. Facebook promoted posts reached over 15,000 people and the festival page has increased its followers by 23% since September 2016. On Twitter, tweets reached over 16,000 people and the Twitter page has increased its followers by nearly 50% to 2054.

- 27 activities took place that were either free or ticketed
- over 2500 people engaged in the festival during the 17 day period
- the age range was from 0-90



Small Grants

Thorpe Primary School and Community Christmas Fair and Tree Light Up

The PTA of Thorpe Primary School put on an annual Christmas Fair for the school and local community, along with the lighting up of the village Christmas tree event. This event is an inclusive event for all the community. The school choir sing festive songs, whilst Santa provides the children with a selection box. Both the younger and older members of the community had a fun packed afternoon/evening together, as the event brought the Christmas spirit to all.

Rothwell Christmas Lunch

The Community Committee funded the annual Christmas Day lunch for tenants and residents who are 60/60+, most of whom live alone and some who have learning difficulties or physical disabilities.

150 tenants and residents were collected from their homes on Christmas Day and taken to Blackburn Hall in Rothwell for the event. Transport was provided free of charge by the Rothwell Lions' Club, Rothwell Rotary Club and Rothwell Round Table.

All who took part joined in a celebratory service provided by the local clergy, before enjoying a five course meal together, with mince pies and cupcakes, along with entertainment. At the event everyone received a Christmas present and later, after tea, were transported home.

Westerton's Christmas Outing

The Community Committee provided funding towards transport costs, enabling 40 residents aged 60+, many with mobility and health issues, from Westerton's Sheltered Housing in Tingley, to attend a Christmas event on the 19th December 2017.

Funding towards transport was particularly important for the event, as the organisers needed to use a special community transport company that provided access for wheelchairs. For those who have specific mobility issues, the transport can also accommodate oxygen tanks, as well as other specialist equipment.

As well as enjoying a 3 course meal, attendees also enjoyed entertainment, bingo and a raffle.

Youth Activities Fund Position 2017/18

16. The total available for spend in Outer South in 2017/18, including carry forward from 2016/17, was **£59,752.00**
17. The Community Committee is asked to note that so far, a total of **£59,499.69** has been allocated to projects, as listed in **Table 2**.
18. The Community Committee is also asked to note that there is a remaining balance of **£345.19** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2017/18

	Total Allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2017/18	£48,620.00	£12,859.22	£11,884.89	£11,359.14	£12,516.76
Carried forward from 2016/17	£33,612.00				
Less projects carried forward from 2015/16	£22,480.00				
Total available budget for 2017/18	£59,752.00	£15,642.22	£14,667.89	£14,142.14	£15,299.76

Projects 2017/18	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
OS Get Active Project	£4,135.75	£1,033.94	£1,033.94	£1,033.94	£1,033.94
Mini Breeze Events	£15,400.00	£3,850.00	£3,850.00	£3,850.00	£3,850.00
Rothwell Park Cycle Hub	£2,585.00				£2,585.00
Holiday Programme	£16,000.00	£4,000.00	£4,000.00	£4,000.00	£4,000.00
Youth Service Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Woodkirk FC Summer Camps	£1,650.00	£1,650.00			
Leeds Rhinos Summer Camps	£5,800.00	£1,933.33	£966.67	£966.67	£1,933.33
Code Bugs	£428.97	£142.99	£71.50	£71.50	£142.99
Out & Active Rothwell	£1,650.00				£1,650.00
Friday Night Projects	£489.96		£244.98	£244.98	
DJ School UK	£3,960.00	£2,618.64		£1,341.36	
Morley N & S Youth Service Residential Scheme	£5,000.00		£2,500.00	£2,500.00	
Morley North Diversionary Sessions	£1,400.00		£1,400.00		
Total Spend Against Projects	£59,499.69	£15,478.90	£14,317.09	£14,258.45	£15,445.26
Remaining Balance per Ward	£345.19	£186.54	£374.01	-£93.09	-£122.27

Small Grants Budget 2017/18

19. The following table outlines the Outer South Small Grants approved so far. Of the **£5,000.00** ring fenced for small grants, the Outer South Community Committee has a remaining balance of **£17.22** as there was a refund on a previous project which underspent. Members are asked to note the Small Grants allocation summarised below in **Table 3**.

TABLE 3: Small Grants 2017/18

Project	Organisation/Department	Ward(s)	Total Cost of Project	Amount Requested
(PHAB) Youth Group	Prince Philip Centre	Rothwell	£6,048.00	£118.59
Great Get Together - Morley	Morley Town Centre Management Board	Morley North & Morley South	£4,000.00	£500.00
Great Tingley Get Together	Tingley Methodist Church	Ardsley & Robin Hood	£1,000.00	£500.00
Summer Packed Lunches	St Paul's Church (Morley)	Morley North & Morley South	£2,277.00	£1,000.00
Cricket Camp 2017	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood	£750.00	£500.00
Oulton & Woodlesford Neighbourhood Forum	Oulton & Woodlesford Neighbourhood Forum	Rothwell	£900.00	£500.00
FDM 20 th Anniversary Celebrations	FDM - For Disability Mobility	Rothwell	£500.00	£500.00
Carlton Children's party	Carlton Village Residents Association	Rothwell	£730.00	£200.00
Leigh View Wellbeing Club	Leigh View Wellbeing Club	Ardsley & Robin Hood	£500.00	£500.00
Thorpe Primary School Community Xmas Fair & Tree Light Up	Thorpe PTA	Ardsley & Robin Hood	£750.00	£250.00
Rothwell Xmas Hospitality Lunch	Rothwell Xmas Hospitality Lunch	Rothwell	£3,500.00	£500.00
Westerton Xmas Outing & Meal Event (Taken from Wellbeing budget)	Westerton Close Elderly Community Group	Ardsley & Robin Hood	£250.00	£250.00
Totals			£21,205.00	£5318.59
Small Grant Remaining			£17.22	

Capital Budget 2017/18

20. At June 2017 the Outer South Community Committee has a capital budget of **£33,999.95** available to spend. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 4: Capital 2017/18

		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Balance Remaining (per ward) Mar 2016	£34,594.05	£12,122.55	£9,528.86	£11,280.43	£1,423.69
Capital Injection as part of the receipts Oct 15 - Mar 16	£11,324.90	£2,831.22	£2,831.22	£2,831.22	£2,831.22
Balance Remaining (per ward) Apr 2016	45,918.95	14,953.77	12,360.08	14,111.65	4,254.91
Springhead Park Dementia Garden	£4,254.00				£4,254.00
Drighlington Bottle Bank	£3,000.00		£3,000.00		
SID Whitehall Road	£3,110.00		£3,110.00		
SID Gildersome	£1,555.00		£1,555.00		
SID Scotchman Lane	£3,110.00			£3,110.00	
Balance Remaining (per ward) June 2017	£33,999.95	£14,953.77	£7,805.08	£11,001.65	£0.91

Community Skips Update

21. The following table outlines the Outer South Community Skips approved so far. Of the **£1,200.00** ring-fenced for Community Skips, the Outer South Community Committee has a total of **£866.66** available to spend. Members are asked to note the community skips allocation broken down by ward and summarised below in **Table 5**.

TABLE 5: Community Skips 2017/18

Location of Skip	Date	Total Amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
The Pastures, Rothwell (May Day Event Celebrations)	28 th April 2016	£166.67				£166.67
Rothwell & District Carnival Committee (Rothwell Carnival)	7 th July 2017	£166.67				£166.67
Total:		£1,200.00				
Remaining Balance:		£866.66				

Community Infrastructure Levy (CIL)

22. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund.
23. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley & Robin Hood and Rothwell will be administered by the Outer South Community Committee.
24. The Community Committee is asked to note that there is **£32,824.44** total payable to Outer South area, with **£19,744.55** currently available to spend. The vast majority of this is allocated to Ardsley & Robin Hood, **£18,995.24**, Rothwell has **£789.78** and Morley has **£0.005**.

Conclusion

25. The report provides up to date information on the Community Committee's wellbeing budget.

Recommendations

26. Members are asked to:
- a. Note details of the Wellbeing Budget position (paragraph 6)
 - b. Note details of the revenue budget projects agreed to date including projects approved by Delegated Decision Notice (Table 1)
 - c. Note details of the Youth Activities Fund (YAF) position (Table 2)
 - d. Note details of the Small Grants Budget (Table 3)
 - e. Note details of the Capital Budget (Table 4)
 - f. Note details of the Community Skips Budget (Table 5)



Report of: The South East Area Leader

Report to: The Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report Author: Sally Wimsett

Date: 26 February 2018

For decision

Outer South Community Committee Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee that are not covered elsewhere on this agenda. It provides opportunities for further questioning or to request a more detailed report on a particular issue.

Main issues

Updates by theme:

Children and Families: Councillor Karen Bruce

2. The **Children & Families Sub Group** met on 17 November 2017 and discussed plans for the Outer South Youth Summit, which will take place on 22 February 2018. The summit's theme will be democracy, with children and young people being invited to take part in consultation on the type of activities they feel the Community Committee should be funding through its Youth Activity Fund in 2018/19. As the event will be at Leeds Civic Hall, there will also be the opportunity for children and young people to see the Council Chambers and see real democracy in action, by getting involved in a 'mock vote'.
3. The **Children & Families Sub Group** has an extraordinary meeting on 9 March 2018. This is to listen to the feedback of children and young people on the Youth Activity Fund applications for 2018/19. Feedback from the children and young people is an essential element of the funding process and will be considered before the sub group makes recommendations on which applications it would like to fund through the Community Committee in 2018/19.

Environment: Councillor Karen Bruce

4. The **Environmental Sub Group** is due to meet again on the 14 March 2018. To be discussed at the meeting are options for the Outer South Site Based Gardeners Scheme in 2018/19, which is delivered by LCC Parks and Countryside.

5. Clean Air Zone consultation

The council are consulting on a Clean Air Zone to improve air quality and reduce the impact on health. It is seeking the views of people living, working and commuting in Leeds and the wider region on its proposals. Leeds along with 27 other local authorities across the UK has been identified by the government as needing to introduce a range of solutions to meet legal limits on air pollution and therefore improve air quality within the shortest possible timescale.

The Clean Air Zone covers all roads within the Outer Ring Road, with the motorways acting as the southern boundary. The area is vast and will include over half the population (59%) of Leeds. The Clean Air Zone will affect HGVs, buses, coaches, taxis and private hire. The consultation period runs from 2 January to 2 March 2018.

Have your say at www.leeds.gov.uk/airqualityconsultation

Community Safety: Councillor Lisa Mulherin

6. Seven youths aged between 16 and 18 years old pleaded guilty to offences of affray/assault in December, in relation to offences that occurred in Rothwell and Oulton in November 2016. All have been given Youth Panel Contracts from between 6 and 10 months.
7. Intensive work has been carried out to tackle inappropriate parking around the primary school in Robin Hood, in conjunction with the school and Mark Sadler, Road Safety Officer at Leeds City Council.
8. Further progress has been made to tackle ASB in the Rothwell area, specifically the Commercial Street/Jail Yard parade locations, by working in conjunction with local businesses. At the **Children & Families Sub Group** meeting on the 6th February 2018, the sub group agreed to meet once again with Morrison's in an attempt to further tackle some of the ASB issues in the area surrounding the supermarket.
9. The Domestic Abuse Locality meetings are now firmly embedded at Outer South, where Standard and Medium graded incidents are discussed with partners to offer support to all involved through a variety of partnership intervention.
10. The new Neighbourhood Policing Teams will operate from 26 March 2018.

Employment, Skills & Welfare: Councillor Neil Dawson

11. The next update will be available May/June 2018.

Health and Wellbeing & Adult Social Care: Councillor Karen Renshaw

12. The **Older Persons Working Group** met on 29 January 2018 and discussed a report on the Outer South Garden Maintenance Scheme, which is currently being provided by Morley Elderly Action. The purpose of the report was to:

- inform a discussion on the effectiveness of continuing a garden maintenance scheme for older people in the Outer South area;
- investigate alternatives for comparability; and
- provide options for consideration for the new financial year.

Following discussions, the **Older Persons Working Group** recommended that Morley Elderly Action submit another application for funding for 2018/19, with a number of amendments to its current application. This includes reducing the length of the garden maintenance season, starting in April rather than March, as well as increasing the age range of residents that can access the scheme, from 60 to 67. The application will be considered at the next Community Committee on 26 February 2018.

13. The **Older Persons Working Group** also discussed how the sheltered housing teams are tackling social isolation in sheltered housing complexes. A sheltered housing activity calendar was discussed specifically for Outer South purposes. This is to be created by sheltered housing so that this can be distributed through the Neighbourhood Networks, as well as being left on community noticeboards.

14. Age UK presented a draft application proposal for consideration by the **Older Persons Working Group** for a befriending service in the Outer South area, working with care homes to tackle social isolation. Following discussions at the meeting, Age UK are going to make some changes to their application in the hope that this can be considered by the Community Committee on 26 February 2018.

15. Winter Wellbeing

Winter Friends has to date successfully delivered information to over 122 organisations citywide, including West Yorkshire Police, Libraries, Neighbourhood Communities Teams, Children's Day Services, Complex Need Day Services and various voluntary sector organisations. The development of resources continues to be assessed for various target audiences including families/parents, various languages and easy read for people with learning disabilities. The brand new 'Stay Well in Leeds this Winter' leaflet contains more localised information for pharmacies, GP practices and local services.

16. National Diabetes Prevention Programme (NDPP)

The National Diabetes Prevention Programme, Healthier You, is an evidence based programme which offers a great opportunity to reduce type 2 diabetes (TTD) in Leeds. Over 32,000 people in Leeds are known to be at high risk of developing TTD and 26% of those at high risk can be prevented from developing TTD by attending intensive behaviour change programmes.

The programme works through a referral system where GPs refer patients at high risk to the programme provider, Ingeus. Codes are applied to patients to identify referrals, the process is direct and secure via NHS mail and Ingeus then contact the patient to book them on. Participants attend thirteen 90 minute sessions over the course of 9 months and topics covered include information on TTD, lifestyle and behaviour change.

Primary Care Update

Suicide Prevention

Following recommendations from the 2011-2013 suicide audit, a group has been set up to co-ordinate work that will contribute to reduced levels of suicide in the city. The group will look to support existing work programmes, identify necessary training and raising the awareness of suicide amongst primary care staff. The group will feed back work into the Leeds Strategic Suicide Prevention Group.

Alcohol and Smoking Brief Intervention survey

A survey will be sent to both primary and secondary care staff to gather insight from healthcare workers in Leeds, to inform how to improve and support effective delivery of alcohol and tobacco brief interventions. This insight is important to help us move towards a situation where the use of brief interventions on alcohol and smoking is recognised as 'normal' practice by all frontline staff.

Outer South Community Centres Sub Group: Councillor David Nagle

17. Ardsley & Robin Hood

A free standing notice board has been installed at the side of the public footpath and roadway at St Gabriel's Community Centre. Inspections have also been carried out to identify the problems with damp at the church end of the building and quotes are being sought to extend the central heating into this part of the building, rectify ventilation issues and carry out internal and external work to improve the damp proofing and drainage issues.

18. Rothwell

Replacement furniture has been provided at Windmill Youth and Community Centre, which is more durable and easy to clean and more suitable for the Youth Service bookings at the centre. The new booking by GT sports on Friday evenings at Blackburn Hall is proving popular, providing multi-sports activities and family boxing. Work to the disabled ramp at the rear of Blackburn Hall will soon be completed with a replacement metal handrail being installed in place of the existing wooden one.

19. Morley Town Hall

The issue of disrepair at Morley Town Hall had been on the agenda of the **Community Committee Community Centres Sub Group** for a number of months. Due to a lack of funds available however, the work was unable to progress.

The condition of the chairs in the Alexandra Room Concert Hall was such that many of them were unsafe and unusable and were getting to the point where the balcony would be completely unfit for concerts and community activities. A chandelier also needed installing in the large banqueting suite but the costs were very high due to the height of the ceiling and the weight of the chandelier. Alongside this a number of chairs in the Morliean Room needed replacing, as these were causing health and safety concerns due to a number of trips and falls, as a result of the design of the existing chairs.

Working alongside Morley Councillors, the Communities Team were able to develop a plan of action to complete a substantial number of improvements to Morley Town Hall including:

- The refurbishment & renovation of all 120 heritage chairs in the Alexandra Room.
- Refurbishment & renovation of the roll top balcony in the Alexandra Room.
- 100 new replacement chairs for the Morliean Room.
- Installation of a chandelier in the large banqueting suite above the grand piano.

As there was not enough wellbeing or capital budget available to accommodate the work, an agreement was made with Morley Councillors that this would be funded via the Ward Based Initiative Scheme. The full costs of work will be around £18,000 in total.

To date the chandelier has been installed, the Morleian Room chairs have been replaced and the repair/refurbishment work on the Alexandra Room chairs is currently underway, with the first batch of restored chairs in place. The full works will be completed by the end of February 2018, in plenty of time for the concert summer season at Morley Town Hall.

Community Centre Pricing Policy

20. In July 2014, it was agreed Community Committees would consider free lettings based on the priorities for their area. This came into effect for letting renewals starting on 1 September 2015.

21. For 2017/18 a limit has been set across the city for the value of discounted lettings. All hirers must now pay a **minimum of 25%** of the value of the let.

22. There are no additional free or discounted lets agreed by the Community Committee this financial year to report.

Community Centre	Organisation	Start date	End date	Community Rate	Discount 75%	Charge 25%	Min. charge £10
Lewisham Park CC	Kids for Kids Youth Group	24/07/17	24/07/17	£ 100.00	£ 75.00	£ 25.00	
Lewisham Park CC	Kids for Kids Youth Group	07/09/17	26/10/17	£ 800.00	£ 600.00	£ 200.00	
Micklefield Y&A Centre	Micklefield TRA	29/10/17	29/10/17	£ 44.00	£ 33.00	£ 11.00	
Micklefield Y&A Centre	Micklefield Scout Group	18/01/18	26/03/18	£ 180.00	£ 135.00	£ 45.00	
Windmill Y&C Centre	Engage Leeds	05/10/17	25/01/18	£ 119.00	£ 89.25	£ 29.75	
Windmill Y&C Centre	Leeds Mind Connect for Health	19/10/17	19/10/17	£ 15.00	£ 5.00	£ 10.00	
Windmill Y&C Centre	Leeds Mind Connect for Health	25/10/17	06/12/17	£ 87.50	£ 65.63	£ 21.88	
				£ 1,345.50	£ 1,002.88	£ 342.63	

23. Outer South Housing Advisory Panel (OSHAP)

The Outer South Housing Advisory Panel met on Tuesday 23 January 2018 at Northfield Community Centre in Robin Hood. The budget at the start of this meeting was £11,544.99. Below are the decisions made by OS HAP panel members in relation to four presented bids:

New Bins at Royds Court Sheltered Scheme in Rothwell - approved

This will increase the waste and recycling capacity of the sheltered complex. The total cost was £854.34.

Digital Inclusion Project - deferred

This bid was for a weekly drop-in IT project over 26 weeks to develop skills, address social isolation and improve education and job readiness, whilst supporting a range of learning abilities. This bid was for £1,720.00 and match funding was to be sought from a Community Committee large grant. The panel deferred this bid pending work to include Rothwell and Morley venues, focusing on the most deprived communities in these areas. Funding from "Time to Shine" will also be sought.

Garden Maintenance Service - for all OS Leeds wards - approved

£10,980.66 was requested from the OS HAP to support the successful Morley Elderly Action gardening project that is in its 18th year. So far 500 tenants and residents living in all four OS Leeds wards receive help from this scheme. 125 of this number are LCC tenants. The bid enabled the scheme to be opened up to another 74 tenants from all 4 wards if funded in full. Panel members approved £7,500.00 towards the requested amount, recognising that the numbers of new LCC tenants taking part in the scheme would be less than quoted 74 in the bid. Funding of £19,700.00 will be sought from a large grant from Community Committee also.

TV, DVD player and wall bracket for Royds Court Sheltered Scheme, Rothwell - approved

Residents in Royds Court requested a large, wall-mounted smart TV and DVD player so they can organise film afternoons/evenings and invite residents of other sheltered schemes like Springfield Street, Windmill Green and Black Burn Court to attend. This addresses issues of social isolation and facilitates other activities to address health and wellbeing, like singing and gentle exercise. The panel approved this bid in full for £524.77.

24. An overview of the cancelled bids or bids "on hold" was given as these represented a third of the bids on the OSHAP Action Plan, so panel members could know the other actions taken. The details are as follows.

- High Ridge Parking - bid on hold pending more information.
- Cherry Tree Walk environmental issues - actioned via internal funding/local Housing Manager's environmental funds (tenants aware of the actions).
- Westerton's Furniture - bid cancelled/wellbeing match funding not sought. Funds awarded returned to the OSHAP budget.
- Tarmac parking area to the rear of Stanhope Community Centre - quote for work £10,500 and bid doesn't benefit any tenants. Will look to see if other funding is available.
- Jumbles Court - parking lines painted by Housing Leeds.
- Windmill Green fence/kerb issues. Internal funding to be sought for the fence as this is a repair/replacement issue (£11K quoted).
- Harwood Mews & other road signs - Harwood Mews have the road sign now. Highways could not support the installation of other road signs.
- John o' Gaunts fences/gates. Bid cancelled as the land belongs to tenants.
- Temple Lawn planters - removed by Community Payback as a 5 day task.

- Denshaws' gate/key - cancelled as a repair.
- Blackburn Court washing line - funded via repairs/local Housing Manager's environmental funds.
- Midland House TV/social inclusion bid - on hold at present.
- Woodlesford Primary School Memorial bid - not enough tenants benefit. Other funding sources sought.
- Leigh View Wellbeing Club - bid for funds to pay for room hire for wellbeing meetings/presentations covered via Community Committee funds.
- 8 Northfield Avenue fencing - £10,500 bid cancelled due to access issues for tenants/emergency services.
- Lewisham Park memorial bench - funded via local councillors.

25. Housing Leeds are carrying out a citywide review of HAPs during 2017 and are currently consulting with elected Members, residents and partners www.leeds.gov.uk/hapreview as to what this revised service should look like. All interested parties are encouraged to follow the link and carry out the survey to aid informed and responsive changes.

Outer South Community Committee Communications

26. A copy of the most recent **Outer South Community Committee Newsletter** highlighting key aspects of Community Committee activities is attached for information (**Appendix 1**). The Communities Team will be circulating the newsletter to their contacts and on social media. **Appendix 2** details recent social media activity for the Outer South Facebook page.

Conclusions

27. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

28. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

29. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

Outer South Community Committee: Spring 2018 Newsletter



Outer South Youth Democracy Day

Thursday, 22nd February 2018
10am – 2pm
The Banqueting Suite
Civic Hall, Leeds



A fantastic opportunity for pupils to have a voice in their wider community, tell Councillors what youth activities should be funded in the area and have discussions about issues that affect young people.

On Thursday 22nd February 2018, the **Outer South Community Committee** are commissioning a Youth Democracy Day for young people aged 8-17 years at the Civic Hall.

We'll be welcoming over 70 pupils from across Outer South Leeds schools! The Lord Mayor, local Councillors, the Voice & Influence Team and Officers from the Outer South Community Committee are all looking forward to meeting the young people, as it's going to be a great event!

Results from the consultation will be analysed and fed back to the Children & Families Sub Group and Community Committee in due course.

About your Community Committee:

Outer South Community Committee, covering the wards Ardsley & Robin Hood, Morley North, Morley South, Rothwell & their communities

Want to find out more?

For more information about who we are and what we do, contact the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk

or check us out on social media:



@_YourCommunity



Outer South Community Committee

Some of the benefits to schools:

- Increase awareness of issues/challenges faced by young people
- Support schools to actively participate in the local community and council decision making

Some of the benefits for young people:

- Feeling valued and heard, increasing confidence in expressing their feelings and needs
- Strengthen communication skills and group work skills

Community Committee Small Grants

Did you know that the **Outer South Community Committee** funded a number of small grants over the Christmas period to ensure that some of our most vulnerable communities were provided with opportunities for a much needed get together over the festive break. Unfortunately, even at this time of year there are many people that suffer social isolation. The grants that were approved provided a number of community groups with funding to be able to deliver special Christmas trips and outings, as well as extra special Christmas lunches.

Thorpe Primary School and Community Christmas Fair and Tree Light up

The PTA of Thorpe Primary School put on an annual Christmas Fair for the school and local community, along with the lighting up of the village Christmas tree event. This event is as an inclusive event for all the community. The school choir sing festive songs, whilst Santa provides the children with a selection box. Both the younger and older members of the community had a fun packed afternoon/evening together, as the event brought the Christmas spirit to all.

Rothwell Christmas Lunch

The **Community Committee** funded the annual Christmas Day lunch for tenants and residents who are 60/60+, most of whom live alone and some who have learning difficulties or physical disabilities. The event is looked forward to each year and is well supported by a number of local Councillors, volunteers, local businesses and local charities.

150 tenants and residents were collected from their homes on Christmas Day and taken to Blackburn Hall in Rothwell for the event. Transport was provided free of charge by the Rothwell Lions' Club, Rothwell Rotary Club and Rothwell Round Table.

All who took part joined in a celebratory service provided by the local clergy, before enjoying a five course meal together, with mince pies and cupcakes, along with entertainment. At the event everyone received a Christmas present and later, after tea, were transported home.

Westerton's Christmas Outing

The **Community Committee** provided funding towards transport costs, enabling 40 residents aged 60+, many with mobility and health issues, from Westerton's Sheltered Housing in Tingley, to attend a Christmas event on the 19th December 2017.

Funding towards transport was particularly important for the event, as the organisers needed to use a special community transport company that provided access for wheelchairs.

For those who have specific mobility issues, the transport can also accommodate oxygen tanks, as well as other specialist equipment.

As well as enjoying a 3 course meal, attendees also enjoyed entertainment, bingo and a raffle.

Dates For Your Diary:

Dates/times for Outer South Community Committee meetings and workshops:

Next Community Committee:

26th February 2018, 4pm—5pm at Thorpe Community Centre

Want to find out more?

For more information about who we are and what we do, get in touch with the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk

or check us out on social media:



@_YourCommunity



South Community Committee

Community Committee Youth Activity Fund 2018-19

Did you know that the **Outer South Community Committee** has a specific budget that is known as the **Youth Activity Fund**?

The aim of the budget is to make sure that Leeds really is the **Best City for Children and Young People**.

The Youth Activity Fund has been made available to provide local activity for children and young people aged 8-17 years across the city. Children & young people are involved at each stage of the funding process and work with the **Community Committee** to advise on the activities they would like to take part in and be funded, in their local area.

The **Youth Activity Fund** is available for activities offering opportunities for play, arts, sport and culture, which enable young people to have fun, get creative and have new experiences, both after school and during school holidays.

The **Outer South Communities Team** is currently hard at work looking at applications for funding for 2018-19 as we've had a fantastic 15 funding requests from a number of community groups and other organisations who want to work with us.

In conjunction with the **Outer South Children and Families Sub Group**, which is chaired by **Councillor Karen Bruce**, who is also **Chair of the Outer South Community Committee**, the funding applications will be considered at a meeting on the 9th March 2018.

A decision on funding will be made by the **Outer South Community Committee** shortly after this.

In amongst the 15 applications there are a huge variety of activities, so thanks to your **Outer South Community Committee** it's going to be a fun packed, really exciting time ahead for children and young people in Outer South Leeds in 2018-19.

Activities approved by your Community Committee will be posted on our Facebook page, so please check us out at:

<https://www.facebook.com/LCCOuterSouth/>



Youth Activity Fund
Outer South Leeds 2018/19

DO YOU RUN GREAT ACTIVITIES FOR CHILDREN AND YOUNG PEOPLE?

THEN WE WANT TO HEAR FROM YOU!

The **Outer South Community Committee** is looking for partners to run interesting and exciting activities in **Ardley & Robin Hood, Morley North, Morley South and Rothwell** which will positively engage children and young people.

If you are able to provide fun, engaging and learning activities then we want to hear from you. Examples include sports, DJ-ing, cooking, dance & drama, arts & crafts, outdoor adventures and fun days!

Activities should take place after school hours, at weekends or during school holidays. For more information and an application pack email southeast.ast@leeds.gov.uk or phone **0113 3785792**.

Closing date for applications: **Wednesday, 24th January 2018**

Community Committee, we love child friendly leeds, breeze, Leeds CITY COUNCIL

Your Community Committee

Leeds has 10 Community Committees, which meet at least 4 times a year. They are open to the public and provide a forum for residents to raise key issues of concern with local councillors and help influence decisions about their area.

Your Councillors - Outer South Wards

Ardsley & Robin Hood

Cllr Jack Dunn



(0113) 270 6283
jack.dunn@leeds.gov.uk

Cllr Lisa Mulherin



(0113) 338 9006
lisa.mulherin@leeds.gov.uk

Cllr Karen Renshaw



(0113) 253 5752
karen.renshaw@leeds.gov.uk

Cllr Robert Finnigan



(0113) 247 7538
robert.finnigan@leeds.gov.uk

Morley North
Cllr Bob Gettings JP



(0113) 247 7538
robert.gettings@leeds.gov.uk

Cllr Thomas Leadley



(0113) 253 5677
thomas.leadley@leeds.gov.uk

Cllr Neil Dawson



(0113) 247 4047/ 07771 822 057
neil.dawson@leeds.gov.uk

Morley South
Cllr Judith Elliott



(0113) 253 2786
judith.elliott@leeds.gov.uk

Cllr Shirley Varley



(0113) 247 7538
shirley.varley@leeds.gov.uk

Cllr Karen Bruce (Chair)



(0113) 282 5321
karen.bruce@leeds.gov.uk

Rothwell
Cllr Stewart Golton



(0113) 288 0464
stewart.golton@leeds.gov.uk

Cllr David Nagle



(0113) 247 4047/ 07946 276 804
david.nagle@leeds.gov.uk



Outer South Community Committee **FACEBOOK** highlights

3rd November 2017 – 26th January 2018

Since 3rd November 2017 the Outer South Community Committee Facebook page has gained:

- **47 new page 'likes'** (and currently has)
- **665 followers**

This means that this is the **fourth** most popular Community Committee page—but we're continuing to work on this!

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts, because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

By far the most popular post since the 24th August was the posting regarding the **Outer South Community Committee Youth Activity Fund** and a request for expressions of interest:

- has been shared 88 times
- commented upon 8 times
- has 287 specific post clicks
- **has reached a total of 7,934 people**

On the following pages are screenshots of the most popular three posts since the 3rd November 2017. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place - Outer South Community Committee Youth Activity Fund

7,934 people had this post delivered to them and 287 opened it to read it in more detail.

Post Details

**Leeds City Council Outer South Community Committee**
Published by Carl Hinchliffe · 14 December 2017 ·

INVITATIONS FOR APPLICATIONS FOR THE OUTER SOUTH YOUTH ACTIVITIES FUND 2018-19 😊😊😊

Do you run great activities for children and young people?
If so, we want to hear from you!... See more



Youth Activity Fund
Outer South Leeds 2018/19

DO YOU RUN GREAT ACTIVITIES FOR CHILDREN AND YOUNG PEOPLE?

THEN WE WANT TO HEAR FROM YOU!

The **Outer South Community Committee** is looking for partners to run interesting and exciting activities in **Ardley & Robin Hood, Morley North, Morley South and Rothwell** which will positively engage children and young people.

If you are able to provide fun, engaging and learning activities then we want to hear from you. Examples include sports, DJ-ing, cooking, dance & drama, arts & crafts, outdoor adventures and fun days!

Activities should take place after school hours, at weekends or during school holidays. For more information and an application pack email southeast.ast@leeds.gov.uk or phone 0113 3785792.

Closing date for applications: **Wednesday, 24th January 2018**

Performance for your post

7,934 People Reached

125 Likes, Comments & Shares

29 Likes	5 On Post	24 On Shares
8 Comments	3 On Post	5 On Shares
88 Shares	81 On Post	7 On Shares

287 Post Clicks

57 Photo views	2 Link clicks	228 Other Clicks
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

Special
mention!!!!

Top
post!!

2nd Place – Invitation to the Community Committee transport workshop

4,891 people had this post delivered and 97 people opened it to read it in more detail.

Post Details



Leeds City Council Outer South Community Committee
Published by Carl Hinchliffe · 21 November 2017 ·

Your Outer South Community Committee invites you to join us for a transport discussion:

Q & A session for local residents on transport in Outer South Leeds: Ardsley & Robin Hood, Morley North, Morley South and Rothwell

Plus a report from the last transport workshop in 2016... See more



'Transport in your neighbourhood'

- **Q & A session** for local residents on transport in **Outer South Leeds**: Ardsley & Robin Hood, Morley North, Morley South and Rothwell
- **Plus** a report from the last transport workshop in 2016

When? Mon 27th Nov, 5.15 - 6.15pm
Where? Haigh Road Community Centre,
7 Haigh Road, Rothwell, LS26 0NQ

Light refreshments will be provided—tea/coffee/biscuits

Hosted by the Outer South Community Committee

For details please contact the Communities Team via southeast.ast@leeds.gov.uk or 0113 3785808

Keep up to date with the work of your Community Committee:



LccOuterEast



@_YourCommunity



Leeds
CITY COUNCIL



Community Committee

Performance for your post

4,891 People Reached

54 Likes, Comments & Shares

18 Likes	5 On Post	13 On Shares
0 Comments	0 On Post	0 On Shares
36 Shares	35 On Post	1 On Shares

97 Post Clicks

19 Photo views	0 Link clicks	78 Other Clicks
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NEGATIVE FEEDBACK

2 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

2nd most popular post

Page 31

3rd Place – Xmas bin collections

4,275 people had this post delivered to them and 227 people opened it for further details. A further 25 people shared the post about the Xmas bin collections.

Leeds City Council Outer South Community Committee

added 2 new photos.
Published by Carl Hinchliffe · 1 December 2017 ·

Xmas bin collections - your reminders! 😊😊😊

If your normal bin day is...	Your collection days and dates will be...	
Monday	Sunday 24 December	Tuesday 2 January
Tuesday	Wednesday 27 December	Wednesday 3 January
Wednesday	Thursday 28 December	Thursday 4 January
Thursday	Friday 29 December	Friday 5 January
Friday	Saturday 30 December	Saturday 6 January
Saturday	Sunday 31 December	Sunday 7 January

Please put your bin out by 7am on your collection day and bring in again as soon as possible after emptying.

Additional waste can be taken to recycling sites (tips): www.leeds.gov.uk/recyclingsites

Get more likes, comments and shares
When you boost this post, you'll show it to more people.

4,275 people reached

7 2 Comments 25 Shares

Like Comment Share

Performance for your post

4,275 People Reached

47 Likes, Comments & Shares

18 Likes	7 On Post	11 On Shares
4 Comments	2 On Post	2 On Shares
25 Shares	25 On Post	0 On Shares

227 Post Clicks

178 Photo views	0 Link clicks	49 Other Clicks
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

3rd most popular post



Report of the City Solicitor

Report to: Outer South Community Committee (Ardsley & Robin Hood, Morley North, Morley South and Rothwell wards)

Report author: Gerard Watson, Senior Governance Officer, 0113 395 2194

Date: Monday, 26 February 2018

For decision

Dates, Times and Venues of Community Committee Meetings 2018/2019

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2018/2019 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2017/18, this Committee is scheduled to hold 4 meetings.
3. To be consistent with the number of meetings being held in 2017/18, this report seeks to schedule 4 Community Committee business meetings as a minimum for 2018/19. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been

compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these will need to be determined by the Committee throughout the municipal year, as Members feel appropriate. During 2017/18, for those Committees which held workshops, many took place either immediately before or after the Committee meetings. Therefore, when considering proposed meeting arrangements, Members may want to consider whether they wish to adopt a similar approach to the themed workshops in 2018/19, as this could impact upon final meeting times and venues.
5. The following provisional dates have been agreed in consultation with the Area Leader and their team. As referenced earlier, this report seeks to schedule a minimum of XXX Community Committee business meetings for 2018/19 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. The proposed meeting schedule for 2018/19 is as follows:
 - Monday, 2nd July 2018 at 4.00 p.m.
 - Monday, 17th September 2018 at 4.00 p.m.
 - Monday, 26th November 2018 at 4.00 p.m.
 - Monday, 18th March 2018 at 4.00 p.m.

Meeting Days, Times and Venues

7. Currently, the Committee meets on a Monday at 4.00 p.m. - and the proposed dates (above) reflect this pattern
8. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.

Options

9. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair, the Area Leader and colleagues within Area Support have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2018/19, Members are requested to agree the arrangements for the same period.

Recommendations

13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2018/19 municipal year (as detailed at paragraph 6), in order that they may be included within the Council diary for the same period.
14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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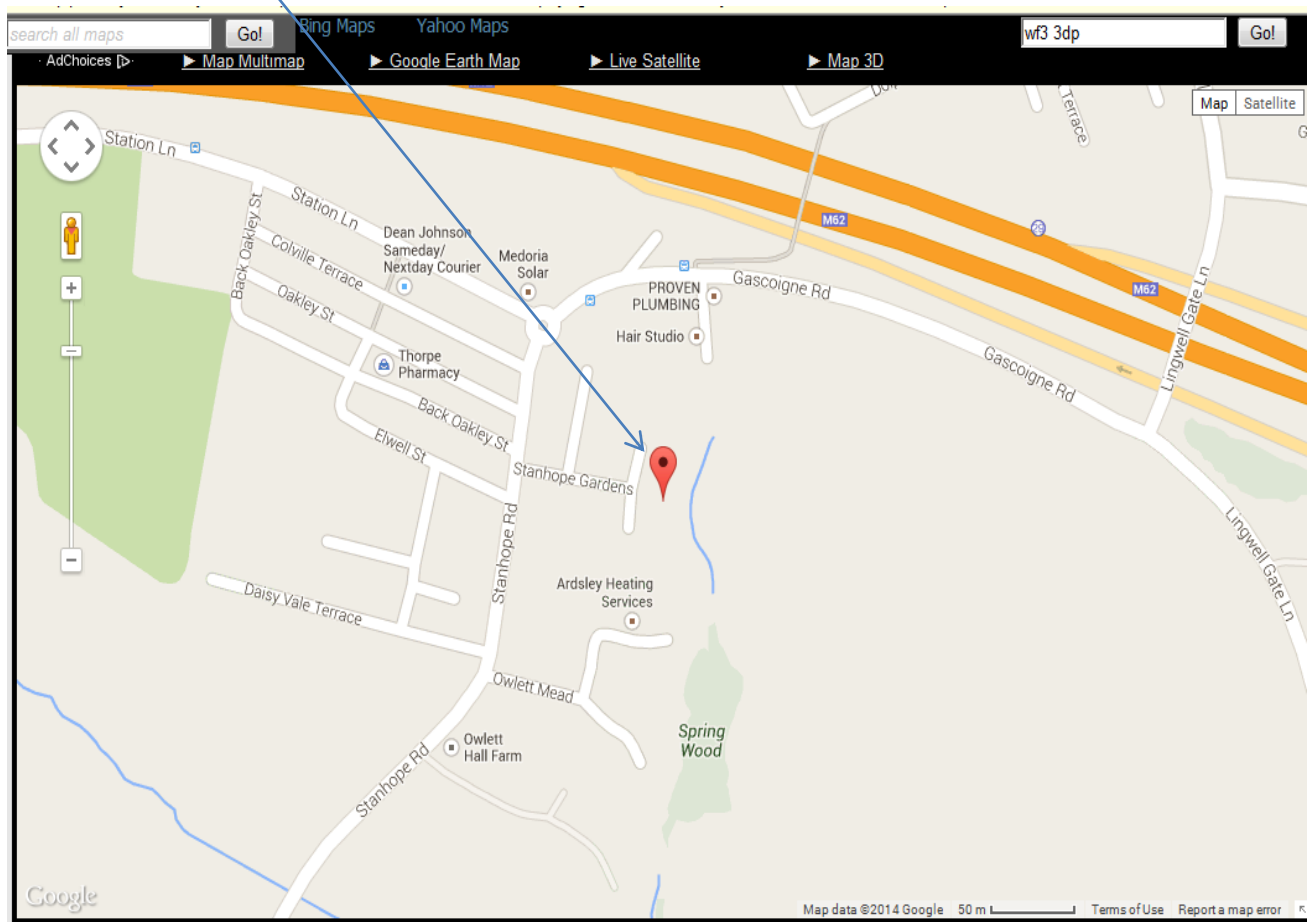
Map of Meeting Venue

Thorpe Community Centre

Stanhope Gardens

Thorpe

WF3 3DP



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